

Saginaw Transit System Authority (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)753-9531

Chief Executive Officer: Sylvester Payne,
Executive Director
ID Number: 5039

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Saginaw, MI	
Square Miles	64
Population	140,079
Population Ranking out of 405 UZA's	170

Service Area Statistics

Square Miles	263
Population	162,301

Service Consumption

Annual Passenger Miles	4,021,671
Annual Unlinked Trips	1,146,493
Average Weekday Unlinked Trips	4,322
Average Saturday Unlinked Trips	955
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,048,410
Annual Vehicle Revenue Hours	82,166
Vehicles Available for Maximum Service	56
Vehicles Operated in Maximum Service	41
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	9	0
Total	41	0

Financial Information

Fare Revenues Earned

Directly Operated	\$765,854
Purchased Transportation	0
Total Fare Revenues Earned	\$765,854

Sources of Operating Funds Expended

Passenger Fares	\$765,854
Local Funds	231,413
State Funds	2,816,010
Federal Assistance	627,563
Other Funds	207,924
Total Operating Funds Expended	\$4,648,764

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,307,700
Materials and Supplies	515,352
Purchased Transportation	0
Other Operating Expenses	822,392
Total Operating Expenses	\$4,645,444

Reconciling Cash Expenditures

	\$3,320
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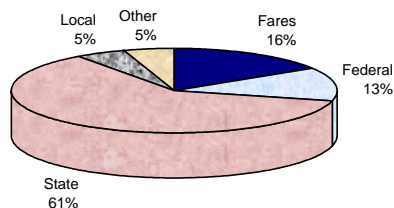
Sources of Capital Funds Expended

Local Funds	\$24,510
State Funds	403,140
Federal Assistance	1,630,132
Total Capital Funds Expended	\$2,057,782

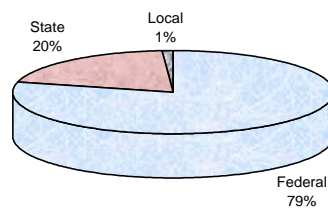
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,748,312	\$309,470	\$2,057,782
Demand Response	0	0	0
Total	\$1,748,312	\$309,470	\$2,057,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$3,494,740	\$1,150,704
Capital Funding	\$2,057,782	\$0
Annual Passenger Miles	3,841,771	179,900
Annual Vehicle Revenue Miles	784,019	264,391
Annual Unlinked Trips	1,114,632	31,861
Average Weekday Unlinked Trips	4,206	116
Annual Vehicle Revenue Hours	63,059	19,107
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	44	12
Average Fleet Age in Years	12.3	2.9
Vehicles Operated in Maximum Service	32	9
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	33%
Incidents	22	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.46	\$4.35
Operating Expense per Vehicle Revenue Hour	\$55.42	\$60.22

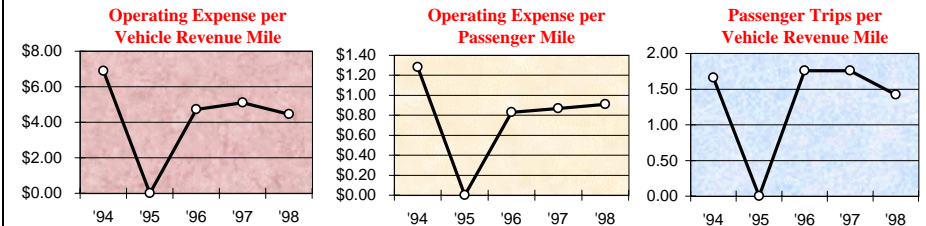
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.91	\$6.40
Operating Expense per Unlinked Passenger Trip	\$3.14	\$36.12

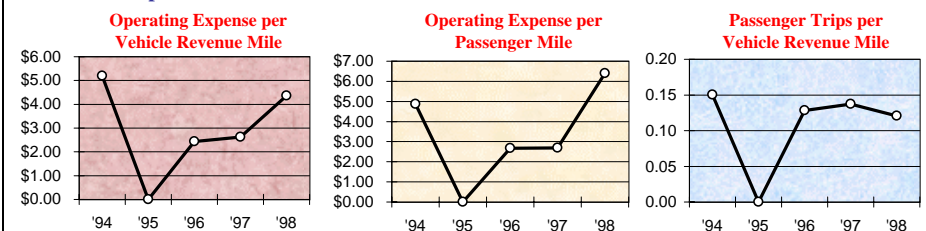
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.42	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	17.68	1.67

Bus



Demand Response



Data Source: 1998 National Transit Database